

AGENDA – PART A**ASSEMBLY BUDGET SUBCOMMITTEE NO. 1
ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER ELOISE GÓMEZ REYES, ACTING CHAIR****TUESDAY, MAY 21, 2019
2:00 P.M. - STATE CAPITOL, ROOM 126**

VOTE-ONLY CALENDAR		
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0530	CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY (ISSUES 1-4)	1
0977	CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY (ISSUE 5)	2
4120	EMERGENCY MEDICAL SERVICES AUTHORITY (ISSUES 6-11)	3
4140	OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT (ISSUES 12-18)	4
4150	DEPARTMENT OF MANAGED HEALTH CARE (ISSUES 19-22)	6
4260	DEPARTMENT OF HEALTH CARE SERVICES (ISSUES 23-83)	7
4265	DEPARTMENT OF PUBLIC HEALTH (ISSUES 84-119)	18
4440	DEPARTMENT OF STATE HOSPITALS (ISSUES 120-142)	24
4560	MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION (ISSUES 143-146)	29
4800	CALIFORNIA HEALTH BENEFITS EXCHANGE (ISSUES 147-149)	30
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VOTE-ONLY CALENDAR

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
0530 California Health and Human Services Agency			
Non-Administration Proposals			
1	Member/Stakeholder Proposal to Fund and Relocate the CalQualityCare.org Website. Request for \$500,000 ongoing (special fund) to establish the website, that rates and reviews long-term care institutions, within the Office of the Patient Advocate (OPA), to become a product and function of the OPA.	May 6	Approve \$500,000 ongoing (special fund) and placeholder trailer bill
2	Member/Stakeholder Proposal to Establish Office of Healthy and Safe Communities. Request for \$6 million GF one-time to establish this Office, under the Surgeon General, to develop a vision, strategy, and implementation plan on violence prevention.	May 6	Approve \$6 million GF one-time to establish the Office of Healthy and Safe Communities within the Agency, under the direction of the Surgeon General
3	Legislative Proposal for funding for 2 positions to annually report public health data to the Legislature that describes the state of the state's public health.	Feb 25	Approve \$318,000 GF ongoing and 2 positions under the Surgeon General and placeholder trailer bill
Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
0530 California Health and Human Services Agency			
Administration Proposals			
4	Technical BCPs for Various Health Departments. Request for technical adjustments to various departments, including: EMSA, OSHPD, DMHC, DHCS, DPH, and the MHSOAC.	May 6	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
0977 California Health Facilities Financing Authority Authority Proposal			
5	CHFFA proposes budget bill language to extend timelines and increase flexibility for children's mental health crisis grants.	May 6	Approve placeholder budget bill language

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4120 Emergency Medical Services Authority Administration Proposals			
6	Administrative Support Costs BCP. Request for \$190,000 (\$98,000) GF ongoing for increased administrative costs for contracted fiscal and personnel services, facilities and utilities.	April 22	Approve as budgeted
7	Ambulance Patient Offload Time Reporting (AB 2961) BCP. Request for 1 position and \$141,000 GF annually to analyze ambulance patient offload time, as required by AB 2961.	April 22	Approve as budgeted
8	Child Care Provider Lead Poisoning Training (AB 2370) BCP. Request for \$177,000 GF one-time to add lead poisoning prevention to training for child care providers, as required by AB 2370.	April 22	Approve as budgeted
9	EMT Certification Denial Reporting (AB 2293) BCP. Request for \$152,000 GF annually to collect data on approvals or denials of EMT applications, per the requirements of AB 2293.	April 22	Approve as budgeted
10	Individual Tax Identification Number for EMT Certification (SB 695) BCP. Requests \$100,000 one-time special funds to revise the use of identification numbers, citizenship, or immigration status in reviewing EMT applicants, per SB 695.	April 22	Approve as budgeted
11	Disaster Medical Services BCP. Request for 2 positions and \$303,000 GF annually for increased disaster medical services.	April 22	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4140 Office of Statewide Health Planning and Development			
Non-Administration Proposals			
12	Member/Stakeholder Proposal to Fund Mental Health Practitioner Fund Grants for Former Foster Youth. Request for \$750,000 GF one-time for this Fund.	May 6	Approve of \$750,000 one-time GF (from the Governor's proposed resources for mental health workforce)
13	Stakeholder Proposal to Fund the U.C. Primary Care Psychiatric Fellowship Program. Request for \$2.65 million GF for scholarships to primary care doctors in medical shortage areas to enroll in this fellowship program.	May 6	Approve of \$2.65 million one-time GF (from the Governor's proposed resources for mental health workforce)
14	Stakeholder Proposal to Increase Access to Public Use Files TBL. Request to restore access to Public Use Files consistent with past interpretation of HIPPA.	May 6	Approve of placeholder trailer bill
4140 Office of Statewide Health Planning and Development			
Administration Proposals			
15	Mental Health Workforce Development BCP. Request for \$50 million GF one-time, available through 2024-25, to support mental health workforce development programs.	March 11	Approve of proposed \$50 million GF, including: \$750,000 one-time for the Mental Health Practitioner Education Fund, and \$2.65 million one-time for the UC Primary Care Psychiatric Fellowship Program
16	Skilled Nursing Facilities (SNF): disclosure of interests in businesses providing services (AB 1953) BCP. Requests 1 position and increased expenditure authority of \$119,000 ongoing to update data collection forms, accounting system, and program regulations, as required by AB 1953 related to SNF information regarding ownership in a related party that provides a service to a SNF.	April 22	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
17	Investment in Workforce Education and Training (WET) Five-Year Plan BCP and BBL. Request for \$100 million one-time (Proposition 63) to support the 2020-2025 WET Plan.	May 14	Approve \$35 million in Prop 63 State Admin, contingent on the availability of \$35 million in Prop 63 county funds
18	Ongoing Funding for Existing Resources for Healthcare Workforce. Request that the 3-year appropriation of \$33.3 million GF annually be made ongoing, beginning 2020-21.	April 22	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4150 Department of Managed Health Care (DMHC) Administration Proposals			
19	Division of Plan Surveys Workload BCP. Request for 4 positions and \$2 million ongoing special fund to address increased workload related to medical surveys.	April 22	Approve as budgeted
20	Health Care Service Plan Mergers and Acquisitions (AB 595) BCP. Request for expenditure authority of \$1 million special fund to analyze and assess anti-competitive impacts of transactions or agreements, as required by AB 595.	April 22	Approve as budgeted
21	Health Care Service Plan Disciplinary Actions (AB 2674) BCP, BBL. Request for 9 positions and \$1.7 million special fund ongoing to review all complaints submitted to DMHC by health care providers, as required by AB 2674.	April 22	Approve as budgeted
22	Pharmacy Benefit Management (AB 315) BCP, BBL. Request for 2 positions and \$2.2 million in BY and \$775,000 ongoing special fund to implement new contractual requirements if a health plan uses a Pharmacy Benefit Manager, as required by AB 315.	April 22	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4260 Department of Health Care Services Non-Administration Proposals			
23	Oversight on Medi-Cal Assets Test. The Subcommittee explored the options and costs of eliminating or minimizing the Assets Test in Medi-Cal.	April 8	Adopt placeholder Supplemental Report Language that requests DHCS provide detailed cost and legal information on options for eliminating or minimizing the Medi-Cal assets test
24	Member/Stakeholder Proposal to Restore Higher Medi-Cal Eligibility for Aged and Disabled. Requests funding to increase Medi-Cal eligibility to 138% FPL for the Aged and Disabled Program (individuals 65 and older).	April 8	Approve of \$124.9 million (\$62.4 million GF) ongoing and placeholder trailer bill to raise Medi-Cal eligibility to 138% of FPL for the Aged and Disabled program (individuals 65 and older)
25	Stakeholder Proposal on Funding for Health Enrollment Navigators. Requests \$30 million General Fund (over 2 years) to reinstate outreach, enrollment, retention and utilization assistance in Medi-Cal via counties.	April 8	Approve of \$60 million (\$30 million GF) one-time and placeholder trailer bill for two years through counties to support health enrollment navigators
26	Oversight over reauthorization of a Managed Care Organization (MCO) Tax. The Subcommittee explored the impacts of not reauthorizing the MCO tax which expires December 31, 2019.	February 25	Approve placeholder trailer bill and budget bill provisions to extend the managed care organization (MCO) tax, subject to federal agreement. The extended MCO tax would continue to support existing health care and related programs, with an assumed net General Fund benefit of \$858 million in 2019-20 and \$1.844 billion in 2020-21, 2021-22, and 2022-23.
27	Stakeholder Proposals on Proposition 56 in Medi-Cal. Request for trailer bill to require a multi-year State Plan Amendment and to establish a process to collect Prop 56 funds technically unspent by managed care plans.	February 25	Approve of placeholder trailer bill to require DHCS to: 1) submit a three-year State Plan Amendment to the federal government; and 2) collect technically unspent Proposition 56 funds from managed care plans

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28	Member/Stakeholder Request for Funding for Emergency Department (ED) Behavioral Health Peer Navigators. Request for \$30 million one-time to support behavioral health peer navigators in EDs.	March 11	Approve of \$20 million GF one-time for ED behavioral health peer navigators and placeholder trailer bill
29	Member/Stakeholder Proposals to Restore Medi-Cal Optional Benefits. Requests to restore various optional benefits that were eliminated during the recession.	April 22	Approve of \$18 million GF in BY to restore all Medi-Cal optional benefits (including optical) beginning January 1, 2020, and \$42.2 million GF ongoing
30	Stakeholder Proposals to Increase Medi-Cal Rates for ICF-DD, Stand-Alone Pediatric Subacutes, CBAS, and Non-Emergency Medical Transportation. Requests to eliminate the 2008 rate freeze on ICF-DDs and stand-alone pediatric subacutes, and to eliminate the AB 97 (2011) 10% rate cut for these providers.	February 25	Approve of Proposition 56 funding for rate increases for these provider/service types and placeholder trailer bill to eliminate the rate freezes
31	Stakeholder Proposals to Increase Medi-Cal Rates for Durable Medical Equipment (DME) and Clinical Laboratory Rates. Requests to revise reimbursement methodologies in statute and eliminate the AB 97 (2011) 10% rate cut for these providers.	April 22	Approve of Proposition 56 funding to increase the Medi-Cal rate for durable medical equipment, and placeholder trailer bill eliminating the statutory cap on 80 percent of Medicare for clinical laboratory and DME rates
32	Stakeholder Proposal to Increase Medi-Cal Rates for Hospital-Based Pediatric Physician Services. Request for \$15 million Proposition 56 funds ongoing to increase Medi-Cal rates for hospital-based pediatric physician services.	May 6	Approve of Proposition 56 funding to increase the Medi-Cal rate for hospital-based pediatric physician services

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33	Stakeholder Proposal to Fund the California Community Transitions (CCT) Program. Request for \$14.3 million GF in 2019-20 and \$19.1 million GF ongoing, for net GF savings, to backfill the loss of federal funds and continue the CCT program that supports individuals transitioning from nursing homes to the community.	April 22	Approve of \$14.3 million GF in 2019-20 and \$19.1 million GF on going, resulting in net GF savings, to continue the CCT program
34	Member/Stakeholder Proposal to Fund Mental Health First Aid Training. Request for \$1.68 million GF one-time for counties to partner with schools to provide training to teachers to respond effectively to youth behavioral health challenges.	May 6	Approve of \$1.68 million in Proposition 63 state administration funds and placeholder trailer bill for counties to implement this training of teachers and others working with youth
35	Member Proposal to Fund the Friday Night Live Program. Request for \$6 million GF one-time to expand the Friday Night Live program statewide to help prevent substance abuse in teens.	May 6	Approve of \$1 million GF one-time to expand the Friday Night Live Program
36	Stakeholder Proposal to Fund a Medical Interpreters Pilot Program. Request for \$5 million GF one-time to fund a pilot program on expanding access to in-person medical interpreters in Medi-Cal.	May 6	Approve of \$5 million GF one-time to implement a medical interpreters pilot program
37	Stakeholder Proposal to Fund Caregiver Resource Centers (CRCs). Request for \$30 million GF one-time to expand CRC capacity and effectiveness by expanding the use of an on-line platform to all CRCs.	May 6	Approve of \$30 million GF one-time to expand technology services statewide to all Caregiver Resource Centers
38	Stakeholder Proposal to Fund an Audiology Liaison Position in the California Children's Services (CCS) Program. Request for resources for one position to serve as a liaison between audiologists and the CCS program to reduce delays in treatment authorizations and reimbursements.	May 6	Approve of \$150,000 GF ongoing to fund an audiology liaison position within the CCS program

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39	Stakeholder Proposal to Establish a Process for Resolving County of Residence Substance Abuse Treatment Disputes TBL.	May 6	Approve placeholder trailer bill
40	Stakeholder Proposal to Establish a New Reimbursement Methodology for High Cost Drugs. Proposes to reimburse hospitals for newly-approved high-cost inpatient-administered drugs based on acquisition cost of the drug rather than as part of a DRG payment.	May 6	Approve placeholder trailer bill to establish a new reimbursement methodology for high-cost drugs
41	Stakeholder Proposal for Program of All-Inclusive Care for the Elderly (PACE) Modernization TBL. Proposes to revise the PACE rate-setting methodology to align it with the capital-intensive nature of PACE programs.	May 6	Approve placeholder trailer bill to make proposed reforms to the PACE statute
42	Stakeholder Proposal for Virtual Dental Home Clarifying TBL. Proposes to amend the statute on virtual dental homes by clarifying that dentists employed by clinics to not need to have a face-to-face visit in order to establish a patient relationship.	May 6	Approve placeholder trailer bill to clarify that clinics are not required to have a face-to-face visit with a dental patient in order to establish the patient as the clinic's patient
43	Stakeholder Proposal for a LTSS Insurance Program Actuarial Study. Request for \$1 million GF one-time for DHCS to conduct an actuarial study on establishing a state-run long-term care insurance program.	May 1	Approve of \$1 million GF one-time and placeholder trailer bill to require DHCS to conduct an actuarial study, as proposed
4260 Department of Health Care Services Administration Proposals			
44	Medi-Cal Estimate. May Revision includes \$102.2 billion (\$23 million GF) for the Medi-Cal program.	May 14	Approve with May Revision adjustments, and any future changes included in the final 2019 Budget Act.

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45	Various DHCS May Revise Adjustments. Requests adjustments related to State Verification Hub Planning Activities, Title XXI (CHIP) Federal Funds Repayment, and Reappropriations.	May 14	Approve as budgeted
46	Family Health Estimate. Requests \$252.7 million (\$208.4 million GF) for the Family Health (non-Medi-Cal) programs.	May 14	Approve as budgeted with May Revision adjustments
47	CD-MMIS Contract Management Staffing BCP. Requests conversion of 4 limited-term positions to permanent and \$701,000 (\$175,000 GF) ongoing to support the transition from one Fiscal Intermediary (FI) contract to two contracts, one for an FI and another for an Administrative Service Organization contract.	February 25	Approve as budgeted
48	Childhood Lead Poisoning Prevention (SB 1041) BCP. Requests 1 position and \$144,000 (\$72,000 GF) to collaborate with DPH to collect and analyze data on blood lead level screening tests for children in Medi-Cal, as required by SB 1041.	February 25	Approve as budgeted
49	Cybersecurity Program Augmentation BCP. Requests 3 positions and \$1.2 million (\$578,000 GF) ongoing to address cybersecurity risks identified by security assessments.	February 25	Approve as budgeted
50	Drug Medi-Cal (SB 823, SB 1228, AB 2861) BCP. Requests 16 positions and \$2.2 million (\$2 million GF) to implement three bills related to substance abuse treatment.	March 25	Approve as budgeted
51	Early Psychosis and Treatment BCP. Requests \$25 million GF (\$1 million for state operations) one-time to administer grants to identify and support interventions for youth experiencing early psychosis.	March 18	Approve of \$20 million one-time, in Prop 63 (in place of GF) and BCP, and transfer resources to the Mental Health Services Oversight and Accountability Commission. Adopt placeholder TBL to allow State Funds to be used for the AB 1315 program.

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
52	<p>Foster Youth: Trauma-Informed Systems of Care (AB 2083) BCP. Request for 3 positions and \$411,000 (\$206,000 GF) ongoing to participate in a newly-established, state level joint interagency resolution team for providing guidance and technical assistance to counties on Continuum of Care Reform, as required by AB 2083.</p>	March 18	Approve as budgeted
53	<p>Full-Scope Expansion for Undocumented Adults 19-25 May Revise Updates, TBL. Request for \$98 million (\$74.3 million GF) in 2019-20 to expand Medi-Cal eligibility to young adults, 19-25 years old, regardless of immigration status, beginning January 1, 2020.</p>	May 14	Approve of full-scope Medi-Cal expansion for young undocumented adults, beginning January 1, 2020, including BCP and placeholder trailer bill
54	<p>Mental Health Services Act Oversight and Policy Development BCP. Request for 13 positions and \$1.8 million (Proposition 63 state admin funds) to support oversight and monitoring of the counties' use of Proposition 63 funds.</p>	March 11	Approve as budgeted
55	<p>Private Hospital Directed Payment and Quality Incentive Pool BCP. Request for 8 positions and \$1.7 million (\$595,000 GF) to implement the Private Hospital Directed Payment program and new workload for the Quality Incentive Pool.</p>	February 25	Approve as budgeted
56	<p>Program of All-Inclusive Care for the Elderly Expansion (PACE) BCP. Request for 2 positions and \$261,000 (\$131,000 GF) ongoing to support the expansion of PACE programs.</p>	February 25	Approve as budgeted
57	<p>Proposition 56 Staffing BCP. Request for 18 positions and \$3 million (\$0 GF) ongoing to implement the proposed Value-Based Payments initiative.</p>	February 25	Approve as budgeted

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58	Strengthening Fiscal Estimates and Cash Flow Monitoring BCP. Request for 25 positions and \$3.6 million (\$1.7 million GF) ongoing to improve oversight of the Medi-Cal and Family Health Estimates.	February 25	Deny BCP
59	Substance Abuse Prevention and Treatment Block Grant Compliance and Audit Enhancement BCP. Request for 14 positions and \$2.1 million (federal funds) to comply with the corrective action plan in response to the federal core technical review and state audit findings on the Block Grant.	March 25	Approve as budgeted
60	Unusual Occurrences-Complaint Investigations and Disaster Response BCP. Request for 10 positions and \$1.1 million (\$595,000 GF) to respond to requests for investigations into mental health facilities licensed by DHCS, address complaints and unusual occurrences in these facilities, and support behavioral health response to a disaster.	March 18	Approve as budgeted
61	Federally Qualified Health Centers DMC Providers BCP. Request for 1 position and \$130,000 (\$65,000 GF) ongoing to address workload resulting from allowing Federally Qualified Health Centers and Rural Health Clinics to participate in the Drug Medi-Cal Program, as required by SB 323.	April 22	Approve as budgeted
62	Office of Civil Rights Increased Workload BCP. Requests 2 positions and \$278,000 (\$139,000 GF) ongoing to address increased workload in the Equal Employment Opportunity, Reasonable Accommodations, and Civil Rights Compliance Programs.	April 22	Approve as budgeted

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63	Provider Enrollment Workload Increase BCP. Request for 23 positions and \$6.2 million (\$1.2 million) over 2 years to address increased workload resulting from increased provider enrollment applications, and to address a backlog of applications.	April 22	Approve as budgeted
64	Reappropriation-Behavioral Health Modernization Resources BCP, BBL. Request for a reappropriation of \$2.1 million (\$808,000 GF) to cover the planning costs of the Comprehensive Behavioral Health Data Systems Modernization project.	April 22	Approve as budgeted
65	Strengthening Preventive Services for Children in Medi-Cal BCP, BBL. Request for 12 positions and \$15 million (\$7.5 million GF) limited-term and \$4 million (\$2 million GF) ongoing to strengthen oversight and quality of preventive services for children.	April 22	Approve as budgeted
66	DHCS Components of Agency Automation BCPs, BBL. Request for resources for Electronic Visit Verification, Statewide Automated Welfare System Consolidation, Medi-Cal Eligibility Data System Modernization, and the CalHEERS Integrator Contract Transition.	April 22	Approve conforming action to action taken on Agency BCPs
67	CA-MMIS Oversight to Ownership and Modernization Projects BCP, BBL. Request for 11 positions and \$26.8 million (\$7.9 million GF) for Fiscal Intermediary Turnover and Takeover efforts, continuation of the 020 strategy, and continuation of Modernization efforts. Request for budget bill language to reappropriate 2018-19 resources.	May 14	Approve as budgeted
68	Medi-Cal Eligibility Systems Staffing BCP. Request for conversion of 13 LT positions to permanent, extension of 7 positions and \$3 million (\$910,000 GF) to	May 14	Approve as budgeted

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	oversee, govern, support and implement new and continuing policy-driven and infrastructure stabilization initiatives for CalHEERS.		
69	Substance Use Disorders Emerging Epidemics, Disaster Response, and Licensing Workload BCP. Request for 7 positions and \$1.1 million (special fund) to address increased workload related to natural disasters, the opioid epidemic, the resurgence of methamphetamine abuse, and the increase in treatment facilities.	May 14	Approve as budgeted
70	AB 85 Health Realignment Redirection May Revise TBL. Proposes to make a technical correction to clarify that Yolo County is a County Medical Services Program (CMSP) county; and proposes to withhold realignment revenues from the CMSP Board until total projected reserves reach a reasonable level, at which point the Board's health realignment redirection will be 75%.	May 14	Approve of modified placeholder trailer bill that increases (from the Governor's proposal) the redirection of realignment funds to the CMSP Board in out-years
71	Extension of Health Home Program Funding TBL. Proposes to extend the sunset date for the Health Homes Program to June 30, 2024.	May 14	Approve placeholder trailer bill
72	Full-Scope Expansion for Undocumented Adults 19-25 BCP. Request for 2 positions \$306,000 (\$153,000 GF) ongoing to implement the proposed expansion to all income-eligible young adults, regardless of immigration status.	April 8	Approve as budgeted
73	Medi-Cal Checkwrite Contingency Payments TBL. Proposes to authorize DHCS to make contingency payments to health care providers if there is a disruption to the Medi-Cal checkwrite process.	February 25	Approve of placeholder trailer bill
74	Medi-Cal Drug Rebate Fund TBL. Proposes to establish a special fund for	February 25	Approve of placeholder trailer bill

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	drug rebates to manage the impact on the GF when drug rebates are received and/or funding adjustments are calculated.		
75	Proposition 56 Value-Based Payments (VBP) Program TBL. Proposes to establish a VBP to create incentive payments to improve behavioral health integration, prenatal and postpartum care, chronic disease management and quality of care for children.	May 6	Approve of modified placeholder trailer bill that allows Federally Qualified Health Centers to access these payments
76	Managed Care Sanctions TBL. Proposes to broaden the authority of DHCS to sanction contracted entities, and to exempt new contracts from the DGS approval process for oversight and quality of children's preventive services.	May 14	Deny trailer bill without prejudice given the lateness of the proposal
77	Proposition 56 Medi-Cal Expenditures May Revise. Proposes the following changes to Proposition 56 expenditures: 1) \$120 million one-time increase for the CalHealthCares Loan Repayment program for physicians and dentists; 2) \$70 million one-time increase for the VBP; 3) \$60 million one-time for provider training for trauma screenings; and 4) \$11.3 million to restore optician and optical lab services no sooner than January 1, 2020.	May 14	Approve of May Revise Prop 56 proposals and adjustments with the following modifications: 1) Approve expenditure authority of \$500 million (\$50 million Proposition 56 funds and \$450 million federal funds) for family planning services in the Medi-Cal program and adopt placeholder trailer bill language to direct the family planning augmentation to evaluation and management office visits, procedures, education and counseling, and vaccinations, specific to, or related to, reproductive health and family planning; 2) approve GF, in place of P56 funds, for the optical optional benefits; 3) reduce funding for the Value Based Payments program by \$80 million; and 4) provide \$80 million in rate increases for the following provider types: a) ICF-DD; b) stand-alone pediatric subacute; c) CBAS; d) durable medical equipment; e) hospital-based physician services; and f) non-emergency medical transportation

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78	Whole Person Care Funding Governor's Budget. Request for \$100 million GF one-time for Whole Person Care Pilot programs to support housing for homeless mentally ill individuals.	March 18	Approve with placeholder trailer bill to require DHCS to work with counties on the allocation methodology, target the funds, and ensure flexibility. <i>See Attachment 1</i>
79	Whole Person Care Funding May Revise. Request for \$20 million (Proposition 63 state administration funds) one-time to expand Whole Person Care services to counties without Whole Person Care Pilot programs.	May 14	Approve \$20 million in GF (in place of Prop 63) funding for this purpose
80	ACEs Screening Training Funding. Request for \$60 million Proposition 56 funds one-time for training of providers on administering trauma screening.	May 14	Approve as budgeted
81	Mental Health Peer Warm Line. Request for \$3.6 million Prop 63 state admin fund over 3 years to support the warm line operated by the Mental Health Association of San Francisco.	May 14	Approve as budgeted
82	Proposition 64 Youth Substance Abuse Prevention Funding. Request for \$21.5 million Proposition 64 Youth Account funds for competitive grants to develop and implement new youth programs on education, prevention and early intervention of substance use disorders.	May 14	Approve as budgeted
83	Medi-Cal Drug Purchasing Carve Out Executive Order. The Governor authorized DHCS to transition all Medi-Cal drug purchasing from managed care to fee-for-service, and estimated out-year savings of \$393 million General Fund by 2022-23.	April 8	Approve placeholder trailer bill to require DHCS to report data and analysis on savings estimate for this proposal

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4265 Department of Public Health (DPH) Non-Administration Proposals			
84	Member/Stakeholder Proposal for Mental Health Disparities Reduction. Request for \$8 million for: 1) \$3 million to provide technical assistance to counties on reducing disparities; and 2) \$5 million for a competitive grant program on reducing disparities innovation projects.	May 6	Approve of \$3 million Prop 63 state administration funds ongoing for technical assistance to counties, and \$5 million GF one-time for a competitive grant program, and placeholder trailer bill
85	Member/Stakeholder to Fund Sickle Cell Disease (SCD) Centers of Excellence. Request for \$15 million GF one-time to establish 5 new Centers of Excellence to provide care to adults with SCD.	May 6	Approve of \$15 million GF one-time and placeholder trailer bill to establish Centers of Excellence throughout the state
86	Member/Stakeholder Proposal to Fund the CDC Healthy Brain Initiative. Request for \$10 million GF one-time to create a statewide public awareness campaign, and pilot the Healthy Brain Initiative in 8 counties through competitive grants to test and evaluate community-clinical linkages.	May 6	Approve of \$15 million GF one-time and placeholder trailer bill to implement components of the Healthy Brain Initiative (\$10 million) and to fund respite care for people with Alzheimer's and other related dementias through the California Care Corps (\$5 million)
87	Stakeholder Proposal to Allow Alzheimer's Research Funds to Support the Behavioral Risk Factor Survey BBL.	May 6	Adopt placeholder budget bill language to allow this use of research funds
88	Member Proposal to Fund the Parkinson's Disease Registry. Request for \$10 million GF ongoing to support the establishment and operation of the Parkinson's Disease Registry.	May 6	Approve \$10 million GF ongoing and placeholder trailer bill
89	Stakeholder Proposal for STD Prevention Funding and TBL. Request for \$20 million GF ongoing to do innovative STD prevention.	May 6	Approve of \$10 million GF ongoing and placeholder trailer bill
90	Stakeholder Proposal for HIV Prevention Funding and TBL. Request for \$20 million GF ongoing to do innovative HIV prevention.	May 6	Approve of \$10 million GF ongoing and placeholder trailer bill

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91	Stakeholder Proposal for Hepatitis C Virus (HCV) Prevention Funding and TBL. Request for \$20 million ongoing to do innovative HCV prevention.	May 6	Approve of \$10 million GF ongoing and placeholder trailer bill
92	Stakeholder Proposal to Fund Peer Navigators in Harm Reduction Programs and TBL. Request for \$15.2 million GF one-time to fund peer navigators in harm reduction programs.	May 6	Approve of \$15.2 million GF one-time and placeholder trailer bill
4265 Department of Public Health (DPH) Administration Proposals			
93	Alzheimer's Disease Program Grant Awards and Governor's Task Force on Alzheimer's BCP and Spring Finance Letter Adjustments. Request for 2 positions and \$3 million GF ongoing including \$0.3 million for state operations and \$.03 million one-time to administer the Governor's proposed task force.	April 29	Approve as budgeted, reflecting May Revise adjustments
94	Black Infant Health (BIH) Program Expansion BCP and May Revise Adjustments. Request for \$7.5 million GF ongoing to expand the BIH program. May Revise includes an additional \$12 million in DHCS reimbursements for Medi-Cal eligible activities in the BIH and the CA Perinatal Equity Initiative.	April 29	Approve as budgeted, reflecting May Revise adjustments
95	California Home Visiting Program (CHVP) Expansion BCP and May Revise Adjustments. Request for 13 positions and \$23 million GF ongoing to expand the CHVP, add new home visiting models and focus on low-income, young mothers. May Revise includes an additional \$22.9 million in DHCS reimbursements for Medi-Cal eligible activities in the CHVP.	April 29	Approve as budgeted, reflecting May Revise adjustments

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
96	Childhood Lead Poisoning Prevention Program Information Technology Project BCP. Request for 8 positions and \$8 million in 2019-20 and \$3.4 million ongoing (special fund) to develop and implement the Surveillance, Health, Intervention, and Environmental Lead Data Base (SHIELD) Information Technology project.	April 29	Approve as budgeted with placeholder budget bill language requiring notification to the Joint Legislative Budget Committee of completion of PAL Stages 3 and 4 before Department of Finance authorizes expenditures
97	Childhood Lead Poisoning Prevention Program Reporting (SB 1097, SB 1041) BCP. Request for 6 positions and \$769,000 ongoing to carry out specified blood lead screening data collection, analysis and reporting, as required by SB 1097 and SB 1041.	April 29	Approve as budgeted
98	Improving Vital Records Interoperability and Data Quality BCP. Request for 3 positions and \$1.2-\$1.4 million in 2019-20 - 2023-24, and \$21,000 in 2024-25 and ongoing (special fund) to develop and upgrade vital record registration systems and transfer the data reporting responsibility to State DPH staff.	April 29	Approve as budgeted
99	Licensing and Certification: LA County Contract BCP. Request for \$17.2 million in 2019-20, \$38.2 million in 2020-21, and \$57.3 million in 2021-22 (special fund) for a new 3-year contract with LA County reflecting new LA County workload and a pay-for-performance contract model.	April 29	Approve as budgeted
100	Licensing and Certification: Creation of a Centralized Program Flex Unit BCP. Request for \$973,000 ongoing (special fund) to shift health facility program flexibility application workload from 13 district offices and four LA County offices to one new centralized headquarters unit.	April 29	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
101	Licensing and Certification: Increased Information Technology Customer Support BCP. Request for \$911,000 ongoing (special fund) to support increased information technology services workload resulting from a new federally-required health facility survey automation system.	April 29	Approve as budgeted
102	Maternal, Child and Adolescent Health: Medi-Cal Oversight Activities BCP. Request for \$656,000 (\$328,000 GF) ongoing in reimbursements from DHCS to comply with federal claiming and oversight requirements for expenditures of federal Medicaid funds.	April 29	Approve as budgeted
103	Online and Distance-Learning Nurse Assistant Training Programs (AB 2850) BCP. Request for 9 positions and \$1.2 million ongoing (special fund) to review, approve, and monitor applications from new online and distance learning nurse assistant training programs, as required by AB 2850.	April 29	Approve as budgeted
104	Sexually Transmitted Diseases Prevention BCP. Request for \$2 million GF to be made ongoing for STD prevention by local health jurisdictions.	April 29	Approve as budgeted
105	Timelines for Hospital Licensing Applications (AB 2798) BCP. Request for 21 positions and \$3.4 million ongoing (special fund) to meet new processing timelines for facility licensing applications, as required by AB 2798.	April 29	Approve as budgeted
106	Public Health Crisis Response Grant BBL. Request for budget bill language to allow the state to quickly accept public health emergency funding pursuant to CDC Public Health Crisis Response Grant requirements.	April 29	Approve placeholder budget bill language

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
107	DPH Component of Agency Electronic Visit Verification (EVV) BCP. Request for \$15,000 GF and \$132,000 reimbursements for planning activities to comply with federal EVV requirements.	April 29	Approve conforming action to action taken on Agency BCP
108	Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade BCP. Request for \$1.1 million to cover increased costs for the capital project to upgrade the Laboratory.	April 29	Approve as budgeted
109	Soliciting and Implementation of Projects to Benefit Nursing Home Residents BCP, BBL. Request for 1 position and \$680,000 in 2019-20, \$431,000 in 2020-21, and \$149,000 ongoing (special fund) to solicit and monitor projects approved by the federal CMS to improve care and benefit nursing home residents.	April 29	Approve as budgeted
110	Emergency Preparedness, Response, and Recovery BCP. Request for 6 positions and \$959,000 (\$569,000 GF) ongoing to support health care facilities and mass care shelters during emergency and disaster preparedness, response, and recovery efforts.	May 14	Approve as budgeted
111	Infectious Diseases Prevention and Control BCP. Request for \$40 million GF one-time, over 4 years, (\$8 million for state operations) for infectious disease control funding for local health jurisdictions.	May 14	Approve with placeholder budget bill language to: 1) clarify that the full \$40 million is available, for four years, in 2019-20; 2) require DPH to consult with counties in determining allocation of the funds; 3) Reduce state operations funding to 10% (\$4 million); and 4) designate \$1 million for tribal communities
112	HIV Care Program (HCP) Financial Eligibility TBL. Proposes to allow the HCP to adopt the financial eligibility requirement used by the AIDS Drug Assistance Program.	May 14	Approve placeholder trailer bill

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
113	Timelines for Hospital Licensing Applications (AB 2798) Fund Source Revision TBL. Proposes that resources to implement AB 2798 be made available from the Internal Departmental Quality Improvement Account, upon appropriation.	April 29	Approve placeholder trailer bill
114	L&C Program Estimate. Request for resources to operate the Licensing and Certification Program.	April 29	Approve as budgeted with May Revision adjustments
115	WIC Program Estimate. Request for resources to operate the WIC Program.	April 29	Approve as budgeted with May Revision adjustments
116	Genetic Disease Screening Program Estimate. Request for resources to operate the Genetic Disease Screening Program.	April 29	Approve as budgeted with May Revision adjustments
117	AIDS Drug Assistance Program (ADAP) Estimate. Request for resources to operate the ADAP.	April 29	Approve as budgeted with May Revision adjustments
118	Proposition 64 Youth Substance Abuse Prevention Funding. Request for \$12 million in Proposition 64 Youth Account funds to do cannabis public education and surveillance.	May 14	Approve as budgeted
119	Various DPH May Revise Adjustments. Makes various technical adjustments to existing programs or January proposals in the budget.	May 14	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4440 Department of State Hospitals (DSH) Administration Proposals			
120	Increased Court Appearances and Public Records Acts BCP. Request for 5.5 positions and \$767,000 for 2 years to address the increase in court hearings for DSH attorneys and increase in Public Records Act requests.	March 4	Approve as budgeted
121	Privacy Protection Program BCP. Request for 9 positions and \$1.3 million GF ongoing to establish the system-wide Privacy Office for the DSH privacy program for oversight over privacy compliance.	March 4	Approve as budgeted
122	Vocational Services and Patient Minimum Wages BCP. Request for 1 position and \$3.3 million ongoing to implement a new and uniform wage structure for DSH's Vocational Rehabilitation Program.	March 4	Approve as budgeted
123	Contracted Services and Patient Management Support BCP. Request for 8 positions and \$1.1 million ongoing GF to support the expansion of competency restoration programs and increasing IST caseload.	March 4	Approve as budgeted
124	Mission-Based Review: Court Evaluations and Reports BCP. Request for 43 position and \$8.1 million in 2019-20 and a total of 94.6 positions and \$36.3 million, including \$18.1 million ongoing GF for staff for: 1) court evaluations, reports, and testimony; 2) forensic case management and data tracking; 3) neuropsychological evaluations; and 4) cognitive remediation therapy pilot program.	March 4	Approve as budgeted
125	Mission-Based Review: Direct Care Nursing BCP. Request for 379.5 positions and \$45 million, phased in over	March 4	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	3 years, to support the 24-hour nursing care services workload, consistent with the Clinical Staffing Study.		
126	Workforce Development BCP. Request for 8 positions and \$2.6 million ongoing to support the development and implementation of a psychiatric residency program and expand resources for nursing recruitment.	March 4	Approve as budgeted, reflecting May Revise adjustments
127	Atascadero: Potable Water Booster Pump System BCP. Request for \$113,000 for preliminary plans to install a potable water booster pump system at DSH-Atascadero.	March 4	Approve as budgeted
128	Metropolitan: Consolidation of Police Operations - Reappropriation BCP. Request for reappropriation of funds due to delays in the preliminary plan phase due to omissions in the original design.	March 4	Approve as budgeted
129	Metropolitan: Construct New Main Kitchen and Remodel Satellite Serving Kitchens - Extension of Liquidation Period BCP. Request to extend the liquidation period in order to pay final invoices after a dispute with the contractor is resolved. The project is complete.	May 6	Approve as budgeted
130	Napa: Construct New Main Kitchen - Extension of Liquidation Period BCP. Request to extend the liquidation period to pay final invoices after a dispute with the contractor is resolved. The project is complete.	May 6	Approve as budgeted
131	Patton: Fire Alarm System Upgrade - Reappropriation BCP. Request for reappropriation of funds due to delays in receiving regulatory approvals to bid the project.	May 6	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
132	Pharmacy Modernization BCP. Request for \$2.2 million GF in 2019-20 to plan the implementation of Pharmacy Modernization.	May 6	Approve as budgeted
133	Technical Adjustments - Various Programs and BCPs. Request for technical adjustments to various programs and January BCPs.	May 6	Approve as budgeted
134	Disaster Preparedness, Response and Recovery BCP. Request for approximately \$1 million for: expanded emergency notification system, emergency satellite phone network expansion, emergency intermediate operations facility for business continuity, business continuity plan statewide consolidation consultant and emergency management coordinators.	May 14	Approve as budgeted
135	Phase 1 Relocation to the Clifford L. Allenby Building BCP, BBL. Request for \$23.9 million GF, including \$4.2 million ongoing and 1 position for services and equipment necessary for occupancy of the new building, but not funded through the capital outlay project.	May 14	Approve as budgeted with modified BBL to exempt DSH from the requirement to use DGS only for document scanning, archival, and destruction related to the move, and not the entirety of the public contracts code.
136	Statewide: Enhanced Treatment Units (ETU) BCP. Request for a \$2.4 million increase for the construction phase of the ETUs at DSH-Atascadero and DSH-Patton.	May 14	Approve as budgeted
137	Patient Wages and Workers' Compensation TBL. Proposes to clarify: 1) the employee-employer relationship between DSH and its patient workers; 2) patients are not subject to state minimum wage requirements; 3) the applicability of workers' compensation benefits for patients; and 4) how the benefits are to be dispensed to patient workers.	March 4	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
138	Office of Protective Services - Hospital Police Officer (HPO) Academy Request. Request for 3 positions and \$5.8 million GF to continue operating the Police Academy at its current, expanded capacity on an ongoing basis.	March 4	Approve with modifications that: 1) limit funding to 3 years; and 2) placeholder trailer bill to require an annual report from DSH on the status of the HPO workforce
139	DSH Governor's Budget Adjustments. Requests for various program adjustments, including for: patient-driven operating expenses and equipment, Enhanced Treatment Program staffing, DSH-Metropolitan increased secured bed capacity, Lanterman-Petris-Short population services, Conditional Release Program (CONREP), jail-based competency treatment (JBCT) programs, and patients' rights advocacy.	March 4	Approve as budgeted
140	DSH May Revise Budget Adjustments. Requests for various program adjustments, including for: patient driven operating expenses, Lanterman-Petris-Short population services, Napa earthquake repairs, Enhanced Treatment Program staffing, DSH-Metropolitan increased secured bed capacity, CONREP, JBCT, Health and Human Services alignment of funding and position authority, and an increase of \$6,000 in State Lottery Education Fund.	May 14	Approve as budgeted
141	Telepsychiatry Resources Request. Request for 53 positions and \$9.4 million over 3 years to expand the use of telepsychiatry by adding clinical oversight and supervision, telepsychiatry coordinators and sufficient information technology.	May 14	Approve as budgeted
142	CONREP Step-Down Transition Program. Request for \$5.7 million GF in 2019-20 and \$11.6 million GF in 2020-21 and ongoing to expand its continuum of care for CONREP patients by establishing a step-down program to serve Mentally Disordered Offenders and Not Guilty by	May 14	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
	Reason of Insanity commitments preparing for conditional release from state hospitals. Also proposes to expand a contract with Sylmar Health and Rehabilitation Center by 4 beds.		

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4560 Mental Health Services Oversight and Accountability Commission Non-Administration Proposals			
143	Member/OAC Proposal for Funding for Innovation Incubator, Technical Assistance for Counties, Data Collection, Advocacy Contracts, SB 1004 work, and incentive grants for counties.	May 6	Approve Proposition 63 state admin funding for the following: 1) \$20 million one-time for Early Psychosis grants; 2) \$5 million one-time for technical assistance to counties; 3) \$2.75 million ongoing, beginning 2020-21, for the Innovation Incubator; 4) \$670,000 ongoing for refugee advocacy contracts; 5) \$600,000 to implement SB 1004; and 6) \$15 million ongoing for incentive grants to counties
144	Member/Stakeholder Proposal to Reduce Mental Health Disparities. Request for \$2 million ongoing for data collection and analysis specific to disparities in mental health services.	May 6	Approve \$2 million ongoing Prop 63 state administration funds for data collection and analysis
145	Stakeholder Proposal to Extend Timelines for County Innovation Grants TBL. Proposes to authorize the Commission to establish the time-line for innovation projects as part of the innovation plan approval process.	May 6	Approve placeholder trailer bill to extend the timelines for counties to complete innovation projects
4560 Mental Health Services Oversight and Accountability Commission Administration Proposals			
146	Innovation Incubator Implementation. Request for \$285,000 for 2 years to support the Commission's Innovation Incubator work, funded through the 2018 budget.	May 6	Approve as budgeted

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
4800 California Health Benefits Exchange Non-Governor's Proposals			
147	Stakeholder Proposal for Single Premium Invoices TBL. Proposes to allow single premium invoices in order to avoid confusion and missed payments by plan enrollees.	May 6	Approve placeholder trailer bill
148	Stakeholder Proposal for High Deductible Health Plans TBL. Proposes to revise the actuarial value of high deductible bronze plans so that it conforms to federal law and therefore the plans can continue operating in 2020.	May 6	Approve placeholder trailer bill
4800 California Health Benefits Exchange Governor's Proposal			
149	Individual Mandate and Health Care Subsidies TBL May Revise Updates and BBL. Request for \$295.3 million GF in 2019-20, \$330.4 million in 2020-21 and \$379.9 million in 2021-22 (mandate penalty revenue) for subsidies for individuals, covered by Covered California plans, between 200 and 600% FPL. Proposes beginning subsidies and enforcing the individual mandate with penalties on January 1, 2020. Assumes penalty revenue of \$317.2 million in 2020-21, \$335.9 million in 2021-22 and \$352.8 million in 2022-23. Proposes to allocate 75% of subsidy expenditures on individuals between 400 and 600% FPL for subsidies of approximately \$100, and 25% of subsidies on those between 200 and 400% FPL for subsidies of approximately \$10.	May 14	Approve and set aside funding in Item 9901 for disposition in future legislation and defer trailer bill to the policy bill process without prejudice towards the Governor's proposals

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
8860 Franchise Tax Board Administration Proposal			
150	Individual Mandate BCP. Request for 50 positions and \$8.2 million in 2019-20; 124 positions and \$11.6 million in 2020-21; 122 positions and \$11.8 million in 2021-22; and 100 positions and \$8.1 million ongoing to administer the proposed individual mandate penalty.	May 14	Approve BCP with budget bill language making resources contingent on passage of statutory authority to enforce mandate penalties

ATTACHMENTS

ATTACHMENT 1

Whole Person Care Placeholder Trailer Bill (Issue 78)

Notwithstanding any other law, of the funds appropriated in this item, \$100,000,000 shall be available for expenditure until June 30, 2025 by the State Department of Health Care Services for the Whole Person Care Pilots Program, or a successor program, to provide housing and other supportive services, including but not limited to short and long-term housing, capital investments for short and long-term housing, supportive housing services, stipends for living expenses, and landlord engagement and master-lease arrangements. Funding shall be prioritized for individuals with mental illness who are also homeless or are at risk of becoming homeless or a Program's defined Target Population. Programs may seek approval from the Department to provide supportive housing services to additional at-risk populations. The funds may be used to match local county investments towards the specified services in the Whole Person Care Pilots Program, or a successor program, and shall not supplant existing local county investments for these purposes. The Department will develop a funding methodology for distribution of the funds in consultation with the California State Association of Counties and other county affiliates.